

MANUAL-11

The Budget Allocated to each Agency

[Section-4(1) (b) (xi)]

Budget for the Year 2011-12

Sl. No.	Name of the scheme / Head	Activity	Starting date	Planned end date	Amount proposed	Amount Sanctioned	Amount released / disbursed (No. of installments)	Actual expenditure for the last year	Responsible officer for the quality and the complete execution of the work.
1	2	3	4	5	6	7	8	9	10
1	Odisha Urban Infrastructure Development Fund	Loan Fund	April' 2012 to March' 2013	March' 2013	Rs.63 Cr.	Rs. 45434 Lacs	Rs. 10 Lacs	N.A	
		Grant Fund							
		Project Development Fund							

For Public Authorities:

Sl. No.	Head	Proposed Budget	Sanctioned Budget	Amount released / disbursed (No. of installments)	Total Expenditure
1	2	3	4	5	6
1					
2					
3					
4					
5					